# To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

## OsagePioneerGreenwood Cem #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2014	2		L	L
Allocation MVT, RVT,16/20M V		3			
Schedule of Transfers	Tomore Tax	<del>†</del>			
Statement of Indebt. & Lease/Pu	rchase				
Fund	K.S.A.	<del></del>			
General	17-1330	4	21,875	16,210	4500
Debt Service	10-113	<del>                                     </del>	21,073	10,210	4.555
Totals		xxxxxxxxx	21,875	16,210	4.555
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rel	bate			····	3 558 662
Resolution					Nov. 1, 2013 Total
		- <del>* </del>			Assessed Valuation
Assisted by:					
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Attest: October 18th 2	2013		v		
	2013				
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# OsagePioneerGreenwood Cem #2 Neosho County

## Computation to Determine Limit for 2014

	·			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	- \$ _	16,140
2.	Debt Service Levy in 2013 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	16,140
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	13,402		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 204,854			
	5b. Personal Property 2012 - 192,569			
	5c. Increase in Personal Property (5a minus 5b) +	12,285		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013:	4,957		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	30,644		
8.	Total Estimated Valuation July, 1,2013 3,555,166	,		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,524,522		
10.	Factor for Increase (7 divided by 9)	0.00869		
11.	Amount of Increase (10 times 3)	` +	\$_	140
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	16,280
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	16,280

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,045	5,284	3,124
Receipts:			
Ad Valorem Tax		16,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,215
Recreational Vehicle Tax			48
16/20M Vehicle Tax			50
LAVTR			30
In Lieu of Taxes			
Income	10.055		<del>_</del>
Income	18,955	<del></del>	
		· · · · · · · · · · · · · · · · · · ·	
		***************************************	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,955	16,140	3,313
Resources Available:	20,000	21,424	6,437
Expenditures:	20,000	21,424	0,437
Expenditures:	14,716	18,300	21.076
expenditures.	14,/10	18,300	21,875
			<del>,</del>
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	<del></del>		
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,716	18,300	21,875
Unencumbered Cash Balance Dec 31	5,284		*****
2012/2013 Budget Authority Amount:	16,392		******
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	21,875
		Tax Required	15,438
De	elinquent Comp Rate:	5.0%	772
	Amount of 2	013 Ad Valorem Tax	16,210
			10,2

#### The governing body of

#### OsagePioneerGreenwood Cem #2

#### Neosho County

will meet on October 2nd at 7:00 p.m. at the Kevin Keenan residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed I	Budget Year for :	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,716	4.583	18,300	4.560	21,875	16,210	4.560
Debt Service							
Totals	14,716	4.583	18,300	4.560	21,875	16,210	4.560
Less: Transfers	0		0		0		
Net Expenditures	14,716		18,300		21,875		
Total Tax Levied	16,000		16,140		xxxxxxxxxxxxx	x	
Assessed Valuation	3,491,091		3,539,851		3,555,166		
Outstanding Indebtedn	iess,					,	
Jan 1,	<u> 2011</u>		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
						*	
*Tax rates are expres	sed in mills.						

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Ann Ferguson Treasurer